

No.4-12/2024-25/NCVBDC/Budget/QAS
Government of India
National Centre for Vector Borne Disease Control
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 21-10-2024.

To:


The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NCVBDC (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. for NCVBDC (RURAL) during the years 2022-23 and 2023-24.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 2,79,96,666/- (Rupees Two crore Seventy Nine lakh Ninety Six thousand Six hundred Sixty Six only)** procured by Govt. of India from their own funds in connection with the intensification of NCVBDC (RURAL) and supplied to the State and UT Govts. during the years 2022-23 and 2023-24.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. under Special Component Plan for **Scheduled Castes, for Rs. . 2,79,96,666/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2024-25 under Grant No. 46-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NCVBDC (RURAL) by per contra-credit to recovery '2211' – Family Welfare (Major Head), 00001 – Direction and Administration (Minor Head), 12 – Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1201– Procurement of Supplies and Materials, 120170 – Deduct Recoveries (New) under which necessary budget provision exists during the year 2024-25. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Bihar	ACT SP drugs, RDT Kits, DEC Tab. and Ivermectin Tab.	11046954
2	Chattisgarh	Artesunate Inj., RDT Kits, DEC Tab. and Ivermectin Tab.	1205743
3	Goa	ACT SP drugs and RDT Kits	2593
4	Gujarat	Artesunate Inj., RDT Kits and DEC Tab.	479177
5	Haryana	RDT Kits	211785
6	Himachal Pradesh.	RDT Kits	26450
7	Jharkhand	Artesunate Inj., RDT Kits, DEC Tab., Ivermectin Tab. and RDK Kits	2997342
8	Karnataka	Artesunate Inj.,and RDT Kits	141503
9	Kerala	Artesunate Inj., RDT Kits and RDK Kits	56477
10	Madhya Pradesh	Artesunate Inj., RDT Kits, DEC Tab. and Ivermectin Tab.	8912330
11	Maharashtra	Artesunate Inj., RDT Kits and DEC Tab.	2027397
12	Punjab	RDT Kits	294623
13	Rajasthan	Artesunate Inj.,and RDT Kits	561095
14	Tamil Nadu	RDT Kits	33197
Total			27996666


Sr. Accounts Officer
National Center for Vector Borne Diseases Control
22, Sham Nath Marg, Delhi-110054

Cont.....2/-

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NCVBDC, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide their FTS No. 8283595 dated 04.10.2024.


Yours faithfully,


(Sanjeev Kumar)
Sr. Accounts Officer, NCVBDC
National Center for Vector Borne Diseases Control
22, Sham Nath Marg, Delhi-110054

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NCVBDC, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NCVBDC, Delhi – 54.
12. The P & C Division, NCVBDC., Delhi – 54.
13. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 46-DEPARTMENT OF HEALTH & FW.,
'2211'- FAMILY WELFARE (MAJOR HEAD)
00001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),
12 – FLEXIBLE POOL FOR RCH & HEALTH SYSTEM
STRENGTHENING, NATIONAL HEALTH PROGRAMME AND
URBAN HEALTH MISSION
1201 – PROCUREMENT OF SUPPLIES AND MATERIALS,
120170 – DEDUCT RECOVERY


(Sanjeev Kumar)
Sr. Accounts Officer, NCVBDC.
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APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		46	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06789	Special Component Plan for Scheduled Castes (Minor Head)
		80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8001	Gross Budgetary Support (GBS)
	27996666	800131	Grant-in-Aid - General
Total	27996666		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 46-Department of Health & FW.,

"2211"- Family Welfare (Major Head)

00001 - Direction and Administration (Minor Head)


12 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission

1201 - Procurement of Supplies and Materials

120170 - Deduct Recovery

2211-00-001-12-01-70

Rs. 2,79,96,666/-


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STATEMENT NO.1**Special Component Plan for Scheduled Castes**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural during the years 2018-19, 2019-20 and 2020-21.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Bihar	ACT SP Drugs	640 Nos.	22093
		RDT Kits	4776 Nos.	52003
		DEC Tablets	40468752 Nos.	9101422
		Ivermectin Tablets	10050677 Nos.	1871436
		Total		11046954
2	Chattisgarh	Artesunate Injections	3077 Nos.	68651
		RDT Kits	38460 Nos.	403830
		DEC Tablets	2855142 Nos.	642121
		Ivermectin Tablets	550367 Nos.	91141
		Total		1205743
3	Goa	ACT SP Drugs	2 Nos.	20
		RDT Kits	245 Nos.	2573
		Total		2593
4	Gujarat	Artesunate Injections	22 Nos.	482
		RDT Kits	43494 Nos.	456683
		DEC Tablets	97875 Nos.	22012
		Total		479177
5	Haryana	RDT Kits	20170 Nos.	211785
6	Himachal Pradesh	RDT Kits	2519 Nos.	26450
7	Jharkhand	Artesunate Injections	1648 Nos.	36765
		RDT Kits	144851 Nos.	1520938
		DEC Tablets	4952800 Nos.	1106155
		Ivermectin Tablets	1555656 Nos.	289663
		RDK Kits	1136 Nos.	43821
		Total		2997342
8	Karnataka	Artesunate Injections	55 Nos.	1225
		RDT Kits	13360 Nos.	140278
		Total		141503
9	Kerala	Artesunate Injections	18 Nos.	406
		RDT Kits	5260 Nos.	55228
		RDK Kits	22 Nos.	843
		Total		56477
10	Madhya Pradesh	Artesunate Injections	725 Nos.	16171
		RDT Kits	780922 Nos.	8199680
		DEC Tablets	1831762 Nos.	411963
		Ivermectin Tablets	1718090 Nos.	284516
		Total		8912330
11	Maharashtra	Artesunate Injections	709 Nos.	15824
		RDT Kits	128382 Nos.	1348011
		DEC Tablets	2950475 Nos.	663562
		Total		2027397
12	Punjab	RDT Kits	28059 Nos.	294623
13	Rajasthan	Artesunate Injections	9 Nos.	199
		RDT Kits	53419 Nos.	560896
		Total		561095
14	Tamil Nadu	RDT Kits	3162 Nos.	33197
TOTAL (STATES)				27996666


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